

AIR RESOURCES BOARD
Air Pollution Control Program Support
Section 105 Federal FY2020-21
BUDGET DETAIL

a. PERSONNEL

POSITION	NO.	SALARY RANGE/MO	AMOUNT
Air Resources Supervisor II	8	\$10,314 - 12,912	\$ 1,114,848.00
Air Resources Supervisor I	17	\$9,390 - 11,753	\$ 2,156,586.00
Staff Air Pollution Specialist	11	\$8,639 - 10,815	\$ 1,283,964.00
Air Resources Engineer	35	\$5,327 - 9,978	\$ 3,214,050.00
Air Pollution Specialist	84	\$4,860 - 9,405	\$ 7,189,560.00
Instrument Technician, Air Quality	8	\$3,688 - 5,808	\$ 455,808.00
Air Resources Technician II	2	\$3,105 - 3,890	\$ 83,940.00
Office Technician	2	\$2,983 - 3,916	\$ 82,788.00
a. Personnel Total	167	\$	15,581,544.00

b. FRINGE BENEFITS

BASE (Personnel)	\$ 15,581,544.00
RATE	52.79%
b. Fringe Benefits Total	\$8,225,497.08

c. TRAVEL

c. Travel Total	\$0.00

d. EQUIPMENT

d. Equipment Total	\$0.00

e. SUPPLIES

	ITEM	AMOUNT
PAMS	Ionizing Units (Multiple	\$ 4,218.00
e. Supplies Total		\$4,218.00

f. CONTRACTUAL

f. Contractual Total	\$0.00

g. CONTRUCTION (N/A)

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h. OTHER

On-Road Motor Vehicle Emissions in Baja, CA		\$100,000.00
Additional Monitoring Support for SPA BC in Baja, CA		\$19,500.00
Support 2 Mexicali Attendees 2020 Sensor Conference		\$2,000.00
Ozone Monitoring Support - Internal Zero Span (IZS) O3		\$150,000.00
Remote Airborne Monitoring Ocean-Going Vessels		\$200,000.00
FY20 Border Projects:		
Imperial County/Mexicali mobile app and website	\$12,000.00	
Assist City of Mexicali Purple Air correction	\$10,000.00	
Support SPA (Baja) with standards cert	\$5,000.00	
Assist City of Tijuana 50 sensor network	\$18,000.00	
Train SPA (Baja)/ City of Mexicali on air monitoring station ca	\$5,000.00	
Salton Sea Community and Researchers Task Force	\$75,000.00	\$125,000.00
h. Other Total		\$596,500.00

i. TOTAL DIRECT COSTS	24,407,759.08
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j. INDIRECT COSTS

ICRP Base \$5,342,616.51 x Rate 45.21%		\$2,415,396.92
SWCAP		\$403,000.00
j. Indirect Costs Total		\$2,818,396.92

k. TOTAL PROPOSED COSTS	\$27,226,156.00
FEDERAL FUNDS REQUESTED	\$6,710,656.00
RECEPIENT SHARE (MATCH)	\$20,515,500.00
FEDERAL SHARE OF TOTAL PROPOSED COSTS	24.65%
RECEPIENT SHARE OF TOTAL PROPOSED COSTS	75.35%